

NHS BATH & NORTH EAST SOMERSET CCG/BATH & NORTH EAST SOMERSET COUNCIL
JOINT WORKING FRAMEWORK - SCHEDULE OF FINANCIAL AGREEMENTS

Section 75/Section 10 Arrangements

Financial Values for 19/20 to be confirmed

Learning Difficulties Pool
Community Equipment Pool
Children's Placements Pool
Mental Health

Better Care fund

The parties also enter into transactional financial arrangements related to or in support of joint working

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Contribution 2017/18 £000			
CCG	Council	Other	Total

Notes

Section 75/Section 10 Arrangements

Learning Difficulties Pool	5,663	18,570	2,524	26,757
Community Equipment Pool	473	203	0	676
Children's Placements Pool	392	2,515		2,907
Better Care fund <i>New</i>	11,205	1,500	4,562	17,267
Virgin Contract <i>New</i>	24,182	19,669		43,851
Youth Offending Service Pool				0
Grants to Voluntary Bodies				0
Carers				0
Public Health CCG Administered		616		616
Public Health Council Administered	138			138

2016/17 signed April 2017 Target date for 2017/18 July 2017
 2016/17 signed April 2017 Target date for 2017/18 July 2017
 Check with Mary Kearny-Knowles

2016/17 signed April 2017 Target date for 2017/18 August 2017
 Now part of BCF
 All part of Virgin Contract which is now part of BCF
 All part of Virgin Contract which is now part of BCF
 All part of Virgin Contract which is now part of BCF

Section 256 Arrangements

National Reablement (via NHS England)	2,619			2,619
Local Reablement	900	3,100		4,000
Disabled Children	529			529
Local Safeguarding Children's Board	20			20
Children's Commissioned Services	33			33

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NHS BATH & NORTH EAST SOMERSET CCG/BATH & NORTH EAST SOMERSET COUNCIL
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Contribution 2013/14 £000			
CCG	Council	Other	Total

Notes

Section 75/Section 10 Arrangements

Learning Difficulties Pool	2,119	19,863	1,166	23,148
Community Equipment Pool	218	284		502
Children's Placements Pool	131	2,484		2,615
Youth Offending Service Pool	15	18	26	59
Public Health CCG Administered		616		616
Public Health Council Administered	138			138

signed 4/7/13 including non-recurrent adjustment to contributions
 signed 4/7/13
 signed 4/7/13
 target signature date 22/7/13
 target signature date 22/7/13
 target signature date 22/7/13

Section 256 Arrangements

National Reablement (via NHS England)	2,619			2,619
Local Reablement	900	3,100		4,000
Grants to Voluntary Bodies	230			230
Carers	266			266
Disabled Children	529			529
Local Safeguarding Children's Board	20			20
Children's Commissioned Services	33			33

through national process
 target signature date 22/7/13
 target signature date 22/7/13
 target signature date 22/7/13
 signed 27/3/13
 signed 27/3/13
 signed 27/3/13

Collaborative Commissioning

Sirona Contract	21,054	20,365	2,267	43,686
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signed 1/7/13

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